

**Equity in Athletics 2016
Institution Information**

Chesapeake College
1000 College Circle
PO Box 8
Wye Mills, MD 21679
410-822-5400

Athletic Department Information
Director: Frank Szymanski

Reporting Year 7/1/15-6/30/16
Reporting Official: Frank Szymanski
Title: Athletic Director
Phone: 410-827-5828
Sanctioning Body: NJCAA II

Male full time undergraduates	291	42%
Female full time undergraduates	401	58%
Total full time undergraduates	692	100%

Team	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Team	Women's Team	Men's Team	Women's Team	Men's Team	Women's Team
Baseball	28	n/a	0	n/a	0	n/a
Basketball	13	6	0	1	0	1
Soccer	18	n/a	0	n/a	0	n/a
Softball	n/a	13	n/a	1	n/a	1
Volleyball	n/a	11	n/a	1	n/a	1

	Male Head Coach			Part Time Institution Employee or Volunteer	Female Head Coach			Part Time Institution Employee or Volunteer
	Assigned to Team on a Full Time Basis	Assigned to Team on a Part Time Basis	Full Time Institution Employee		Assigned to Team on a Full Time Basis	Assigned to Team on a Part Time Basis	Full Time Institution Employee	
Head Coaches - Men's Team								
Baseball		1	1					
Basketball		1		1				
Soccer		1		1				

	Male Head Coach				Female Head Coach			
	Assigned to Team on a Full Time Basis	Assigned to Team on a Part Time Basis	Full Time Institution Employee	Part Time Institution Employee or Volunteer	Assigned to Team on a Full Time Basis	Assigned to Team on a Part Time Basis	Full Time Institution Employee	Part Time Institution Employee or Volunteer
Head Coaches - Women's Team								
Basketball						1		1
Softball		1		1				
Volleyball						1		1

Head Coaches' Salaries - Men's and Women's Teams		Men's Teams		Women's Teams
Average Annual Institutional Salary per Head Coaching Position		4,500		4,500
Number of Head Coaching Positions Used to Calculate the Average		3		3
Number of Volunteer Head Coaching Positions		0		0
Average Annual Institutional Salary per Full-time equivalent (FTE)		27,000		27,000
Sum of Full-time Equivalent (FTE) positions used to calculate the Average		0.5		0.5

	Male Assistant Coach				Female Assistant Coach			
	Assigned to Team on a Full Time Basis	Assigned to Team on a Part Time Basis	Full Time Institution Employee	Part Time Institution Employee or Volunteer	Assigned to Team on a Full Time Basis	Assigned to Team on a Part Time Basis	Full Time Institution Employee	Part Time Institution Employee or Volunteer
Assistant Coaches - Men's Team								
Baseball		2		2				
Basketball		3		3				
Soccer		1		1				

	Male Assistant Coach				Female Assistant Coach			
	Assigned to Team on a Full Time Basis	Assigned to Team on a Part Time Basis	Full Time Institution Employee	Part Time Institution Employee or Volunteer	Assigned to Team on a Full Time Basis	Assigned to Team on a Part Time Basis	Full Time Institution Employee	Part Time Institution Employee or Volunteer
Assistant Coaches - Women's Team								
Basketball		1		1				
Softball						1		1
Volleyball						1		1

Assistant Coaches' Salaries - Men's and Women's Teams		Men's Teams		Women's Teams
Avg. Annual Institutional Salary per Head Coaching Position		2,250		2,000
Number of Head Coaching Positions Used to Calculate the Average		6		3
Number of Volunteer Head Coaching Positions		0		0
Average Annual Institutional Salary per Full-time equivalent (FTE)		22,500		20,000
Sum of Full-time Equivalent (FTE) positions used to calculate the Average		0.6		0.3

Athletically Related Student Aid - Men's and Women's Teams	Men's Team		Women's Team		Total
	12,037		18,480		30,517
	39%		61%		100%

Recruiting Expenses - Men's and Women's Teams	Men's Team		Women's Team
	0		0

Operating (Game Day) Expenses - Men's and Women's Team by Team							
	Men's Team			Women's Team			
Team	Participants	Operating Expense Per Participant	By Team	Participants	Operating Expense Per Participant	By Team	Total Operating Expenses
Basketball	13	1,752	22,777	6	4,166	24,996	47,772
Baseball	28	1,917	53,671				53,671
Soccer	18	774	13,934				13,934
Softball				13	2,444	31,767	31,767
Volleyball				11	1,156	12,714	12,714
Total Operating Expenses	59		90,382	30		69,476	159,858

Total Expenses - Men's and Women's Team	Men's Team	Women's Team	
Basketball	34,877	36,345	71,222
Baseball	74,130		74,130
Soccer	21,034		21,034
Softball		49,601	49,601
Volleyball		22,077	22,077
Total Expenses of all sports except football and basketball combined	95,164	71,678	166,842
Total Expenses Men's and Women's	130,041	108,023	
Not Allocated by Gender/Sport			26,024
Grand Total			264,088

Total Revenue - Men's and Women's Team	Men's Team	Women's Team	
Basketball	34,877	36,345	71,222
Baseball	74,130		74,130
Soccer	21,034		21,034
Softball		49,601	49,601
Volleyball		22,077	22,077
Total Expenses of all sports except football and basketball combined	95,164	71,678	166,842
Total Expenses Men's and Women's	130,041	108,023	
Not Allocated by Gender/Sport			26,024
Grand Total			264,088